

PRIMARY FORMULA 2016/17

1	Number of Nursery Pupils September 2015	
2	Weighted No Nursery Pupils x 0.44 (M)	actual nursery numbers x 0.44 to reflect part-time pupils
3	No of Infants September 2015 (B)	
4	No of Juniors September 2015 (I)	
5	Total Weighted Pupil Numbers (M)+(B)+(I) = (N)	
6	Average Class Size (N / A)	
7	No of Teachers	No. of Teachers (0.4347 + (N x 0.0388)) x 0.95497
8	No of Teachers minimum teaching staff	minimum teaching staff 2 or 1.5 for schools <15 full-time pupils
9	Total No of Teachers - contact (A)	
10	No of Teachers 10% PPA a 10% Management	10% classroom teachers (A) for PPA + 10% classroom teachers (A) for Management
11	Teaching Staff Average Salary - before turnover 1.5%	average salary for the school less turnover and overheads
12	SEN indicator	pupils on SEN stages : SA, SA+, 3*, Assessment and Statement (weighting 1:3:3:3)
13	No of Eligible Free School Meals	number of pupils eligible to receive free school meals
14	No. of Full Time Pupils Eligible for Free School Meals	
15	Building Area (m ²)	
16	Cleaning Area (m ²)	
17	Building Condition Weighting	A = 1.0 B = 1.2 C = 1.4
18	Building ownership	1 = LEA 0 = not LEA
19	Cleaning Weighting	0.75 to 1.50 to reflect cleaning difficulty
20	Caretaker	1 = caretaker 0 = no caretaker
21	Grounds Maintenance Weighting	assessment of annual hours requirement
22	Distance from Leisure Centre Weighting	1 = less than 1 mile 2 = less than 12 miles 3 = over 12 miles
23	Staffing	
	Teachers	number of teachers x (average salary x less turnover 1.5% x overheads 1.2687 + supply £1,655)
24	Teachers - minimum teaching staff	number of teachers - minimum teaching staff x (average salary x less turnover 1.5% x overheads 1.2687 + supply £1,655)
25	Teachers 10% PPA a 10% Management	no. of teachers 20% x (M6 £33,022.33 x overheads 1.2687 + supply £1,655)
26	SEN	for schools not protected (SEN indicator x £78.59)
27	Deprivation	for schools not protected (number of free school meals x £314.86) + for each school (free school meals x £82.34)
28	Support Staff : Clerical	lump sum £520.00 + (weighted pupil numbers x £65.45)
29	Support Staff : Supervision	total number of full-time pupils x £53.12
30	Integration - Statements	based on average cost of teaching and classroom assistants hours
31	Integration - Other	80% Pupil Numbers and 20% Free School Meals
32	Buildings	
	School Maintenance : School	historic percentage of the new formula
33	School Maintenance : Property Unit	lump sum £600.00 + (m2 x £4.64 x weighted condition) - less historic element
34	Buildings : Other	building area x £0.83
35	Buildings : Property Services	lump sum £453.00 + (m2 x £1.05 x weighted condition)
36	Energy	distribution of 2016/17 budget based on 3 year average
37	Rates	base on rateable value : actual NNDR 2016/17
38	Cleaning	[lump sum £1790.00 + (cleaning area x £13.50)] x cleaning weighting + (for schools without caretaker) weighted pupil numbers x £47.62 x cleaning weighting
39	Caretaking	caretaker = 1 x (weighted pupil numbers x £28.80)
40	Grounds Maintenance	annual hours assessment x £46.50
41	Resources	
	Teaching Resources	lump sum £790.00 + (weighted pupil numbers x £51.43) + (number of free school meals x £17.70)
42	Other	
	Swimming Pools and Sports	distance category 1 = £0 or 2 = £280.00 or 3 = £840.00 + (total number of full-time pupils x £5.90)
43	Music Service	number of KS2 pupils x £28.70
44	Area Office	lump sum £1,160.00 + (total number of full-time pupils x £23.47)
45	Financial Advice	lump sum £328.00 + (total number of full-time pupils x £2.12)
46	Banking Management Service	lump sum £107.00 + (total number of full-time pupils x £0.74)
47	Payroll and Personal	lump sum £98.00 + (total number of full-time pupils x £7.07) + lump sum £86.00 + (total number of full-time pupils x £6.38)
48	Technology Support	lump sum £80.00 + (total number of full-time pupils x £5.16)
49	Schools' Networking Services	Percentage of the actual provision cost
50	Catering	lump sum £4,380.65 + (free school meals x £437.65) + (total number of full-time pupils - number of free school meals x £77.26) + (total number of full-time pupils - number of free school meals x -£11.60)
51	SUB TOTAL	sub total allocation
52	Revised Minimum Teaching Staff Safeguarding Policy	apply balances over 5% to reduce minimum teaching staff safeguarding
53	PRIMARY ALLOCATION 2016/17	total allocation